



Catalyst Housing Limited

Top 50 suppliers by value (for quarter ended 30 June 2013)

| A/c | Supplier | Total | Business Type |
|-----------|----------------------------------|------------------------|--------------------------------|
| 1 CWI84 | WINCKWORTH SHERWOOD | £ 6,349,341.36 | Acquisition and Legal Services |
| 2 CIN50 | WILLMOTT DIXON HOUSING LTD | £ 4,989,614.57 | New Construction |
| 3 CAR28 | ARDMORE CONSTRUCTION LTD | £ 3,467,112.00 | New Construction |
| 4 CMA117 | MARTIN GRANT HOMES LTD | £ 2,517,255.40 | New Construction |
| 5 CHI10 | HIGGINS CONSTRUCTION PLC | £ 1,935,436.99 | New Construction |
| 6 CHA01 | CHAS BERGER & SONS LTD | £ 1,761,578.46 | Stock Investment |
| 7 CLE11 | LEADBITTER CONSTRUCTION | £ 1,327,318.69 | New Construction |
| 8 CEA20 | EAST WEST CONNECT LTD | £ 1,270,706.17 | Stock Investment |
| 9 CME23 | MEARS LTD | £ 1,225,715.00 | Responsive Maintenance |
| 10 CBO28 | BOVIS HOMES LIMITED | £ 920,632.03 | New Construction |
| 11 CST56 | STAPLE TECH LTD | £ 848,337.61 | Stock Investment |
| 12 CMO79 | MORRISON FACILITIES SERVICES LTD | £ 692,463.83 | Responsive Maintenance |
| 13 CHO72 | HOWARTH HOMES PLC | £ 689,470.71 | New Construction |
| 14 CQU14 | QUINN (LONDON) LTD | £ 634,582.53 | Stock Investment |
| 15 CNE08 | HENDERSON UK PROPERTY C/O LSH | £ 599,638.05 | Office Rental |
| 16 CID05 | IDEAL DEVELOPMENTS LTD | £ 581,155.13 | New Construction |
| 17 CLE35 | LEWIS SILKIN CLIENT A/C | £ 507,455.06 | Acquisition and Legal Services |
| 18 CDW11 | D W CONTRACTORS (OXFORD) LTD. | £ 443,825.84 | Stock Investment |
| 19 CBA97 | BAXTER & KING LTD | £ 418,350.33 | Stock Investment |
| 20 CPE89 | PERSIMMON HOMES | £ 413,193.00 | New Construction |
| 21 CTA26 | TAYLOR WIMPEY OXFORDSHIRE | £ 393,691.00 | New Construction |
| 22 CON09 | CONRAN & PARTNERS LTD | £ 346,207.20 | New Construction |
| 23 CIU11 | JUST ASK ESTATE SERVICES LTD | £ 307,628.45 | Cleaning/Ground Maintenance |
| 24 CHA99 | HAMPTONS INTERNATIONAL | £ 292,135.36 | New Construction |
| 25 CPO11 | POLLARD THOMAS & EDWARDS | £ 289,250.28 | New Construction |
| 26 CMO89 | MOSAIC ISLAND LIMITED | £ 245,782.46 | IT Consultancy |
| 27 CRO107 | AYOUB ROFAIL | £ 241,920.00 | New Construction |
| 28 CIE10 | IEI KIER GROUP | £ 176,487.60 | Responsive Maintenance |
| 29 CDA66 | DAGENHAM MOTORS | £ 171,581.76 | Motor Vehicles |
| 30 CGA24 | GATEHOUSE WAY DEVELOPMENTS LTD | £ 156,605.00 | New Construction |
| 31 CHA84 | EC HARRIS LLP | £ 154,515.00 | Build Asset Consulting |
| 32 CKE40 | KELWAY (UK) LTD | £ 152,514.35 | Computer Hardware |
| 33 CFE08 | FELTHAM CONSTRUCTION | £ 142,712.58 | New Construction |
| 34 CCO60 | CONSUL CHARTERED SURVEYORS | £ 130,304.67 | Stock Investment |
| 35 CCH69 | CH MAINTENANCE LTD | £ 119,923.59 | Responsive Maintenance |
| 36 COR16 | ORCHARD INFORMATION SERVICES LTD | £ 112,107.23 | Computer Software |
| 37 CWA33 | WATES CONSTRUCTION LTD | £ 109,151.62 | New Construction |
| 38 CEL12 | ELLIOTT & JORDAN LTD | £ 102,008.90 | Responsive Maintenance |
| 39 CWO04 | WORKSMART TECHNOLOGY | £ 100,983.29 | Computer Software |
| 40 CPH24 | PHILOSOPHY DESIGN LIMITED | £ 99,100.20 | New Construction |
| 41 CCO172 | COUCHPERRYWILKES | £ 98,088.00 | Property Consultancy |
| 42 CIG01 | IG9 CONSULTING LTD | £ 95,920.95 | Stock Investment |
| 43 CTH22 | THAMES WATER UTILITIES LTD | £ 94,689.65 | Water Utilities |
| 44 CRO32 | ROBERT HEATH HEATING | £ 92,061.99 | Gas Servicing |
| 45 CPH16 | PHOENIX SOFTWARE LIMITED | £ 88,855.13 | Computer Maintenance |
| 46 CFA23 | FACILITAS SMC LTD | £ 87,768.90 | Responsive Maintenance |
| 47 CMU82 | MUNDE CONSTRUCTION LTD | £ 86,892.00 | Responsive Maintenance |
| 48 CDE46 | DEE PARK PARTNERSHIP LLP | £ 86,017.00 | New Construction |
| 49 CCA81 | CAPITAL HEATING LTD | £ 77,334.60 | Responsive Maintenance |
| 50 CCO21 | COUNTRYWIDE PUBLICATIONS | £ 77,232.26 | Postage and Printing |
| | | <u>£ 36,322,653.78</u> | |

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| 52% | £ 18,997,978.76 | New Construction |
| 15% | £ 5,603,606.56 | Stock Investment |
| 19% | £ 6,856,796.42 | Acquisition and Legal Services |
| 7% | £ 2,568,594.42 | Responsive Maintenance |
| 6% | £ 2,295,677.62 | Other |
| | <u>£ 36,322,653.78</u> | |

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A charitable housing association
IPS no. 16561R